

Employee Implications of Budget
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All figures are expressed in terms of full time equivalent posts					
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Ref	Savings/Pressure Title	Voluntary Redundancy	Vacant	Redeployment*	New Post	Total FTEs
City Operations						
1	Cycling Strategy Delivery				1.00	1.00
2	Intensive Cleaning Initiative				9.00	9.00
City Operations Net Position		0.00	0.00	0.00	10.00	10.00
Totals		0.00	0.00	0.00	10.00	10.00

Note that where savings proposals are part year and have a staff implication, this appendix identifies the head count implication in the year saving commences.